

West Hazleton Borough
2022 Budget

Ordinary Income/Expense	Budget
Income	2022
300 - Tax Revenue	
301 - Real Property Taxes	
301.100 - Real Estate General Purpose	1,095,000.00
301.140 - Real Estate Debt Service	125,000.00
301.400 - Delinquent Real Estate Tax	60,000.00
Total 301 - Real Property Taxes	1,280,000.00
310 - Act 511 Taxes	
310.100 - Real Estate Transfer Tax	55,000.00
310.200 - Earned Income Tax Current	422,000.00
310.201 - LST Tax	128,000.00
310.202 - Additional Earned Income Tax	0.00
310.230 - Earned Income Tax Delinquent	0.00
310.700 - Mechanical Device Tax	500.00
Total 310 - Act 511 Taxes	605,500.00
Total 300 - Tax Revenue	1,885,500.00
320 - Licenses & Permits	
321.103 - Business Licenses	13,000.00
321.800 - Cable TV Franchise	20,000.00
Total 320 - Licenses & Permits	33,000.00
330 - Fines & Forfeits	
331.110 - State Police Vehicle Codes	
331.125 - LuzerneCounty/ProbationServ	3,500.00
331.110 - State Police Vehicle Codes - Other	2,000.00
Total 331.110 - State Police Vehicle Codes	5,500.00
331.115 - Police Meter Violations	45,500.00
331.120 - District Magistrate	55,000.00
331.113 - Vehicle Violations Impounding	5,000.00
333.000 - Other Fines & Forfeits	500.00
330 - Fines & Forfeits - Other	0.00
Total 330 - Fines & Forfeits	111,500.00
340 - Interest, Rents & Royalties	
341 - Interest Income	
341.100 - Interest Investment Account	4,000.00
341.130 - Other Budgeted Interest	5,000.00
Total 341 - Interest Income	9,000.00
Total 340 - Interest, Rents & Royalties	9,000.00
350 - Intergovernmental Revenue	
354 - State/Local Grants	

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354.040 · Recycling Grant	0.00
354.070 · Playground Grant	0.00
354.503 · Police Station Grant	0.00
354.900 · Miscellaneous	0.00
Total 354 · State/Local Grants	0.00
355 · State Shared Revenue & Ent	
355.010 · Public Utility Realty Tax	1,650.00
355.011 · Police Cops Grant	0.00
355.040 · Alcoholic Beverages Tax	1,500.00
355.050 · State Aid Pension	83,000.00
355.990 · Firemans Relief	20,340.00
Total 355 · State Shared Revenue & Ent	106,490.00
Total 350 · Intergovernmental Revenue	106,490.00
355.012 · ReimbPoliceFireAdHoc	0.00
355.013 · Reimbursement DUI	0.00
357.990 · Misc State/Local Grant	0.00
360 · Charges for Services	
360 · General Government	
360.100 · ADVTS Signs	13,800.00
360.350 · Political Signs	0.00
360.102 · UGI	0.00
360.350 · Political Signs	0.00
360.900 · Miscellaneous Charges	0.00
Total 360 · General Government	13,800.00
361 · Zoning & Sub Division	
361.103 · Contractor Licenses	3,000.00
361.104 · Fire Inspections	9,600.00
361.307 · BYOB License	25.00
361.310 · Zoning Hearing Application	5,600.00
361.311 · ZoningHearingAppeal	500.00
361.329 · Rental registrations	22,700.00
361.330 · Sub Division Fees	0.00
361.331 · Zoning & Occupancy Fees	2,700.00
361.332 · Report Fees	0.00
361.333 · Misc	1,000.00
361.334 · PaStateAdmFees	0.00
361.337 · Quality Of Life Citations	12,000.00
361 · Zoning & Sub Division - Other	0.00
361.338 · PropertyMaintAppeal	0.00
Total 361 · Zoning & Sub Division	57,125.00

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362 · Public Safety	
362.110 · Accident Reports	1,000.00
362.112 · Highway Safety	0.00
362.120 · Security Alarm Service	5,000.00
362.133.DUI CHECKS	0.00
362.122 · Buckle Up	0.00
362.356 · Driveway Permit	0.00
362.410 · Building Permits	28,000.00
362.412 · Buildinginspections	15,000.00
362.460 · Demolition Permits	100.00
362.465 · Dumpster Permits	1,000.00
362.470 · Handicap Access	2,400.00
362.500 · Hazardous Materials	19,000.00
Total 362 · Public Safety	71,500.00
363 · Streets	
363.133 · Police Applications	0.00
363.200 · Parking Signs	5,600.00
363.210 · Parking Meters	8,550.00
363.220 · Parking Permits	6,100.00
Total 363 · Streets	20,250.00
364 · Sanitation	
364.112 · Sewer Trans Prior Year	0.00
364.200 · Garbage Collection	470,000.00
364.201 · Deliquent Garbage Collections	103,000.00
364.202 · Garbage Late Fees	0.00
364.999 · Discounts	0.00
Total 364 · Sanitation	573,000.00
Total 360 · Charges for Services	735,675.00
360.106 · Change of Ownership	0.00
360.107 · Bid Specs	0.00
361.336 · Zoning Books	100.00
361.339 · UCC Appeals	0.00
362.123 · Police Equipment	0.00
362.131 · Aggressive Driving	0.00
362.223 · Task Force OT	0.00
362.224 · Roving DUI	0.00
362.225 · Catholic social services	0.00
362.350 · Fence Permits	250.00
362.351 · Shed Permit	0.00
362.352 · TrailerPermits	0.00

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	362.353 · PigeonPermit	25.00
	362.355 · Pool Permit	0.00
	362.414 · PlanReview/Inspections	1,000.00
	362.416 · Rental Inspections	2,800.00
	362.466 · Peddlers Permit	100.00
	363.302 · MovingPermit	50.00
	363.303 · Excavation Permit	7,000.00
	364.415 · Yard Sale Permit	25.00
	365.000 · Planning Commission	0.00
	365.111 · Plan Review&Inspections	750.00
	Total 365.000 · Other Services	12,100.00
	380 · Miscellaneous Revenues	
	380.000 · Miscellaneous Revenue	0.00
	380.100 · Insurance Claims	0.00
	380.101 · Refund	0.00
	380.102 · Copies	0.00
	380.105 · Equipment Sale	0.00
	380.106. Banners	0.00
	Total 380 · Miscellaneous Revenues	0.00
	380.103 · Donations	0.00
	390 · Other Financing Sources	
	392.001. Transfer from General Fund	0.00
	392.033 · Transfer Debt Service Fund Bala	0.00
	392.035 · Transfer from Liquid Fuels	0.00
	Total 390 · Other Financing Sources	0.00
	Total Income	2,893,265.00
	Expense	
	400 · General Government	
	400 · Governing Body	
	400.000 · Reconciliation Discrepancies	0.00
	400.110 · Council Wages	10,500.00
	400.111 · Mayor Salary	2,040.00
	400.112 · Administrative Salaries	84,528.00
	400.115 · Administrative Cell Phone	720.00
	400.156 · Administration Health Insurance	26,780.00
	400.157 · Admin Healthcare Buyout	1,500.00
	400.161 · Employer FICA Gen Gov, Exempt	6,018.22
	400.162 · Employer Medicare Gen Gov, Exem	1,407.49

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409.361 - Electricity	18,200.00
409.362 - Gas	16,000.00
409.365 - Utilities W/S	6,500.00
409.390 - Bldg Materials&Supplies	5,000.00
409.91 - Abatements	0.00
Total 409 - Government Buildings	50,700.00
Total 400 - General Government	379,668.70
410 - Public Protection	
410 - Police	
410.100 - Salary, Chief/Officers	358,258.60
410.101 - Salary COPS Officer	0.00
410.105 - Police Overtime	27,000.00
410.110 - Salary Part Time	85,000.00
410.116 - Longevity	14,569.00
410.117 - Holiday Added	20,000.00
410.118 - Sick Leave Buyout Added	7,649.00
410.119 - Shift Differential	2,000.00
410.121 - Buckle Up	0.00
410.123 - DUI Blood Testing	1,000.00
410.124. Check point	0.00
410.126 - Task force	0.00
410.127 Roving DUI	0.00
410.131 - Meter Attendant/Secretary	19,500.00
410.156 - Police Health Insurance	68,452.00
410.161 - Employer FICA	33,169.00
410.162 - Employer MedCar Police	7,757.00
410.190 - Training	2,500.00
410.191 - Uniforms	6,800.00
410.200 - Materials & Supplies	6,500.00
410.221 - Ammunition	3,500.00
410.231 - Gasoline/Oil	14,000.00
410.260 - Minor Equipment	4,000.00
410.261 - M/R Equipment	2,000.00
410.262 - Vehicles M & R	5,500.00
410.263. Purchase new vehicles	0.00
410.265 - Repairs & Maint - BLDG.	1,500.00
410.320 - Communications	6,000.00
410.470 - Polygraph & Drug Testing-Police	400.00
410.500 - Lease Payments Police Vehicles	30,000.00
410.600 - Arrest Expenses	750.00

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410.700 - Purchase equipment/donations	0.00
410.900 - Police Misc	0.00
Total 410 - Police	727,804.60
411 - Fire	
411.100 - Salary Chief/Fireman	6,240.00
411.101 - Mechanic Salary	0.00
411.110 - Fire Part Time Salary	62,000.00
411.156 - Fire Health Insurance	1,560.00
411.161 - Employer FICA/Fire	4,231.00
411.162 - Employer MedCare/Fire	990.00
411.191 - Uniforms	1,500.00
411.192 Bldg repairs & maint	0.00
411.195- Fire School	600.00
411.231 - Fire Gasoline/Oil	10,000.00
411.260 - Minor Equipment	3,000.00
411.261 - Fire M R Equipment	2,500.00
411.262 - Fire Vehicles M R	8,500.00
411.265 - Vehicles Minor Equipment	500.00
411.327 - Fire Radio Maintenance	500.00
411.530 - Firemans Relief	20,340.00
411.900 - Fire Miscellaneous	400.00
411.902 - Hazardous materials	1,000.00
411.911 - Materials & Supplies	1,000.00
411.912 - Repairs & Maint - BLDG.	1,000.00
Total 411 - Fire	125,861.00
414 - Planning & Zoning	
414.200 - Materials & Supplies	150.00
414.201 - Code officer Planning and Zonin	4,000.00
414.314 - P & Z Legal Services	3,000.00
414.341 - Advertising	500.00
414.461 - P&Z Meeting&ReviewbyCEO/Officer	0.00
414.462 - Contract services-Ordinan	0.00
414.900 - P & Z Miscellaneous	0.00
Total 414 - Planning & Zoning	7,650.00
410 - Public Protection - Other	0.00
Total 410 - Public Protection	7,650.00
412 - Code Enforcement	
412.100 - Contracting Inspections-Salary	15,000.00
412.101 - Internal Code Officer-Salary	41,200.00
412.102 - Internal Code Inspections SS	2,554.40

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412.103 · Internal Code Inspections Medc	597.40
412.104 · Misc Exp	500.00
412.105 · CodeEnforcementGas	500.00
412.106 · Code Enforcement Medical	3,000.00
412.107 · UCC Inspections	0.00
412.108 · Internal code OT added	500.00
412.110 · Code Fire Inspections	3,000.00
412.111 · Fire Code Fica	186.00
412.112 · Code Fire Med	43.50
412.115 · Code Call Phone	720.00
412.200 · Rental Registration Salary	1,500.00
412.202 · Legal Services	0.00
412.200 · Rental Registration Salary - Other	0.00
Total 412.200 · Rental Registration Salary	0.00
412.205 · Materials & Supplies	500.00
412.250 · Code&Zoning Training	1,000.00
412.262 · Code Vehicle M R	500.00
412.320 · Dues Subscriptions	500.00
Total 412 · Code Enforcement	71,801.30
413.900 · Misc Expense	0.00
Total 413 · W. Hazleton Ambulance company	0.00
420 · Health	
422.000 · Vector Control	1,000.00
Total 420 · Health	1,000.00
427 · Sanitation	
427.101 · Refuse Collection Salary	20,600.00
427.102 · Refuse Collection FICA	1,277.20
427.103 · Refuse Collection Mcare	298.70
427.450 · Contracted Services/Billing	8,000.00
427.451 · Contract Serv Refuse Recyc Col	564,639.00
427.500 · Sewer Clean Up	0.00
427.999 · Bad Debt Exp	0.00
Total 427 · Sanitation	594,814.90
430 · Streets & Highways	
430 · General Services	
430.100 · Salaries Street Dept	183,860.00
430.105 · Overtime Added	6,000.00
430.106 · Part Time Salary Added	15,000.00
430.116 · Street Longevity	1,550.00
430.118 · Sick Leave Buyout Added	350.00

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430.119 · Street Dept Health P/R	3,000.00
430.156 · Street Dept Health Insurance	55,620.00
430.161 · Employer FICA Streets	13,005.12
430.162 · Employer Med Care Streets	3,041.52
430.190 · Street Dept-Training	0.00
430.191 · Uniforms	1,800.00
430.200 · Material & Supplies	9,000.00
430.201 · Street Signs	0.00
430.231 · Gasoline & Oil	14,000.00
430.245 · Road Materials/Construction	20,000.00
430.246 · Salary St. Inlet repairs	0.00
430.250 · Maintenance & Repairs	0.00
430.251 · Demolition Exp	0.00
430.252 · Repairs & Maint - BLDG.	1,000.00
430.253 · Keystone Project	2,000.00
430.260 · Minor Equipment	2,000.00
430.261 · Major Equipment	3,000.00
430.262 · Equipment M & R	15,000.00
430.384 · Equipment Rental	12,000.00
430.450 · Contracted Service	500.00
430.451 · Cell Phone	1,500.00
430.500 · Leased Vehicles/Equip	48,100.00
Total 430 · General Services	411,326.64
432 · Winter Maintenance	
432.245 · Snow & Ice Supplies	15,000.00
432.246 · Salty/snow removal	8,000.00
432.247 · Snow removal part time	7,000.00
432.248 · Snow Removal Contractors	18,000.00
Total 432 · Winter Maintenance	48,000.00
434 · Street Lighting	
434.361 · Street Lights/Signals	0.00
434.362 · Materials & supplies	4,500.00
434.450 · Street Lights Contracted Ser	5,000.00
Total 434 · Street Lighting	9,500.00
Total 430 · Streets & Highways	468,826.64
446 · Storm Water Management	1,000.00
450 · Recreation & Culture	
450.200 · Materials & Supplies	500.00
450.260 · Recreation Minor Equipment	0.00
450.263 · Recreation Picnic Tables	0.00

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450.264 · Rec Equipment Rental	500.00
450.361 · Electricity	500.00
Total 450 · Recreation & Culture	1,500.00
470 · Debt Service	
471 · Debt Principal	
471.001 · Capital Improvement Loan	0.00
471.002 · 0019624 Fire Truck/Pumper	0.00
471.003 · PennVest Loan	0.00
471.020 FNCB 2018 Loan	0.00
471.103 · New debt Sr citizen bldg	13,000.00
471.105 · Street dump Truck	0.00
471.106 · Police Car	0.00
471.107 · L/P - Miners - Police Station	0.00
Total 471 · Debt Principal	13,000.00
472 · Debt Interest	
472.000 · Debt Inte -Other Police station	0.00
472.001 · Capital Improvement Loan	0.00
472.002 · Loan 2 Fire Truck/Ladder	0.00
472.020 FNCB 2018 Loan Interest	0.00
472.103 · New debt Sr citizen bldg	1,019.00
472.104 · Street Dept Truck Int	0.00
472.107 · Interest - Police Station	0.00
472.105 · Street Dept Truck Int	0.00
Total 472 · Debt Interest	1,019.00
Total 470 · Debt Service	14,019.00
480 · Miscellaneous Expenses	
486 · Insurance	
486.001 · Business Auto/Liability	37,000.00
486.002 · Property Insurance	0.00
486.003 · Police Professional	1,000.00
486.004 · Public Officials	1,000.00
486.005 · Liability	0.00
486.006 · Umbrella Policy	4,500.00
486.900 Contingency	0.00
Total 486 · Insurance	43,500.00
487 · Employee Benefits	
487.001 · Police Pension Expense	177,756.00
487.002 · Fire Pension Expense	48,994.00
487.003 · Non Uniformed Pension Expense	34,080.00
487.164 · Workers Compensation	61,896.00

